

2020 Proposed Tentative Budget changes**10-25-19**

<u>Account</u>	<u>From</u>	<u>To</u>
A1410.101	4795	15,985
A1410.4	9000	7000
A1460.4	500	600
A1910.4	28,867	29,150
A1990.4	0	25,000
A5010.101	15,985	19,182
A5010.4	11,000	15,000
A9010.8	28,614	27,144
A9030.8	21,238	22,338
A9040.8	26,824	26,019
A1560	15,562	0
A2401	500	1500
A2401R	0	600
A2544	4500	3500
A2555	5000	11,000
A2590	0	3000
A2610	20,000	30,000
A3005	25,000	30,000
DA9010.8	28,410	34,477
SF9040.8	7526	7747
SF3410.413	57,324	54,200
SF3410.414	20,087	20,668
Unassigned Fund Balance		
A	22,016	5,000
DA	28,735	37,000

Tax Levy: \$1,792,156

\$418 below tax cap (-0.02%)