

## **Caroline Town Board Preliminary Budget Meeting: October 23, 2017**

The Town Board Preliminary Budget meeting held on October 23, 2017 at the Caroline Town Hall was called to order at 7:08 p.m. by Supervisor Mark Witmer.

### **Recording**

**Secretary:** Becky Jordan, Second Deputy Town Clerk

### **Attendance:**

Mark Witmer, Supervisor  
John Fracchia, Councilmember  
Irene Weiser, Councilmember  
Gary Reinbolt, Councilmember  
Calvin Snow, Councilmember

**Also present:** 1 member of the public attended the meeting

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### **Preliminary Budget:**

Resolution 133 Of 2017

***Resolved, the Caroline Town Board makes the following changes to the 2018 Preliminary Budget:***

1. Increase Town Board PS by 173 to 9,004
2. Decrease Supervisor Assistant A1220.103 by 9,627 to 0
3. Increase Support of Highways Clerical A5010.101 by 9,340 to 14,340
4. Increase Supervisor EQ A1220.2 by 400 to 600
5. Increase Deputy Clerk PS A1410.101 by 739 to 15,804
6. Decrease Records Mgmt PS A1460.1 by 1,300 to 0
7. Decrease Public Information CE A1480.4 by 4,000 to 3,000
8. Decrease Town Hall PS A1620.1 by 1,000 to 2,060
9. Increase Town Hall PS A1620.12 by 1,000 to 1,000
10. Increase Town Hall General CE A1620.4 by 494 to 16,944
11. Decrease Special Items Unallocated Insurance A1910.4 by 927 to 26,035
12. Decrease Safety Inspection Planner PS A3620.105 by 14,340 to 0
13. Increase Planner CE A8020.4 by 20,000 to 24,000
14. Increase Support of Highways PS A5010.1 by 3,409 to 62,217
15. Decrease Youth Services PS A7310.1 by 24,366 to 0
16. Decrease Youth Services CE A7310.4 by 70 to 24,296
- 17. Decrease Community Services CE A8989.4 by 37,000 to 0***
18. Decrease Employee Benefits W/C A9040.8 by 1,699 to 23,064
19. Decrease Employee Benefits A9060.81 by 3,460 to 0
20. Decrease Fire Co W/C A2189 by 586 to 14,567

21. Increase Highway General Repairs PS DA5110.1 by 6,754 to 74,290
22. Increase Highway General Repairs OT DA5110.11 by 102 to 1,122
23. Increase Highway Improvements PS DA5112.1 by 867 to 9,537
24. Increase Highway Improvements PS DA5112.11 by 102 to 1,122
25. Increase Highway Machinery PS DA5130.1 by 1,964 to 21,599
26. Increase Highway Machinery PS DA5130.11 by 51 to 561
27. Increase Highway Misc. PS DA5140.1 by 3,774 to 41,514
28. Increase Highway Misc. OT DA5140.11 by 459 to 5,049
29. Increase Highway Misc. Sick/Vac/Holiday DA5140.111 by 3,918 to 43,098
30. Increase Highway Snow Removal PS DA5142.1 by 8,441 to 92,852
31. Increase Highway Snow Removal OT DA5142.11 by 2,050 to 22,552
32. Increase Benefits Social Security DA9030.8 by 2,179 to 23,967
33. Increase Highway EQ DA 5130.2 by 30,000 to 115,000
34. Decrease Highway Employee Benefits W/C DA9040.8 by 1,610 to 21,850

**Adopted** Witmer: Aye; Fracchia: Aye; Reinbolt: Aye; Weiser: Aye; Snow: Aye

Discussion:

The Budget meeting was called to a close made by a motion of Mark Witmer and 2<sup>nd</sup> by Gary Reinbolt at 9:51 pm

Respectfully Submitted,

Becky Jordan, Second Deputy Town Clerk