

Caroline Town Board Preliminary Budget Discussion of October 23, 2016

The Town Board met at 9:43 a.m. on October 23, 2016 to discuss the Preliminary Budget at the Caroline Town Hall by Supervisor Mark Witmer.

Attendance:

Mark Witmer, Supervisor
Irene Weiser, Councilmember
Gary Reinbolt, Councilmember
Cal Snow, Councilmember
John Fracchia, Councilmember-Absent

Recording

Secretary: Becky Jordan, Deputy Town Clerk

Also present: Cindy Whittaker, Highway Superintendent. No members of the public were present.

Budget Discussion

-Assistant to the supervisor position. Clerical/administrative duties

Highway budget:

- Discussed a one-time longevity wage increase of \$5k or 10% for the Highway Superintendent position at 15 years continuous full time employment as set per town policy.
- Exploring Verizon satellite fleet sensor program. Code & explanation of mechanical error text to superintendent.
- New Gradall – looking into certified used, Salesperson’s Demo model & leasing options. Equipment reserve funds to help cover cost.
- Increase line DA5130.2 Equipment by \$40,000 to \$125,000

Resolutions

Resolution 146 of 2016

Public Hearing for the 2017 Budget

A motion was made by Irene Weiser and seconded by Gary Reinbolt to set the Public Hearing for the 2017 Budget meeting for November 1st at 7:00 p.m.

Adopted Witmer: Aye; Reinbolt: Aye; Weiser: Aye Snow: Aye; Fracchia: Absent

----Adjourn----

Adjourned on a motion by Mark Witmer and seconded by Irene Weiser at 12:22 p.m.

All in favor- Aye

Respectfully Submitted,

Becky Jordan, Deputy Town Clerk

