

Town of Caroline Special Budget Meeting

October 25, 2007

The Regular Meeting of the Town Board of the Town of Caroline held on October 25, 2007 at the Town Hall was called to Order by Supervisor Don Barber at 5:30 pm

Present: Supervisor Don Barber
Councilman Ed Cope
Councilman Dominic Frongillo
Councilman Tim Seely

Absent: None

Visitors 1

Doug Keefe from Speedsville Fire Company talked about their equipment and budget needs for 2008.

Budget Amendments

Line A4540.4 Ambulance increase by \$6158
Passed Barber/Cope/Seely/Frongillo: Aye

Line DA 9060.8 Health Ins increase by \$1326 to \$89600
Passed Barber/Cope/Seely/Frongillo: Aye

Line A8020.4 Planning increase to \$2000
Passed Barber/Cope/Seely/Frongillo: Aye

Line A7410.4 decrease by \$300
Passed Barber/Cope/Seely/Frongillo: Aye

Line A 9040.8 WC decrease to \$24250
Passed Barber/Cope/ Seely/Frongillo: Aye

Increase DA fund Balance by \$5000 to \$15000
Passed Barber/Cope/Seely/Frongillo: Aye

Increase A Fund Balance by \$15,000 to \$155,000
Passed Barber/Cope/Seely/Frongillo: Aye

Line A1910.4 unallocated insurance decrease by \$900
Passed Barber/Cope/Seely/Frongillo: Aye

Supv. Barber moved to go into Executive Session to discuss Highway negotiations. The Executive Session closed at 6:15 pm. The Meeting was adjourned at 6:15 pm.

Respectfully Submitted,

Mary Clark Walls
Deputy Town Clerk